

MEMORANDUM



Date: June 5, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George N. Burgess
County Manager

Agenda Item No. 8(F)3(A)

Subject: Contract Award Recommendation for Master Plan for New Krome Detention Center - Project No: A06-GSA-01 GOB 194; Contract No: Z00017-194

Recommendation

This Recommendation for Award of a Professional Services Agreement (PSA), Contract No. Z00017-194 between Spillis Candela & Partners, dba Spillis Candela DMJM and Miami-Dade County for an amount not to exceed \$8,054,754.28 has been prepared by the General Services Administration (GSA) on behalf of the Miami-Dade Corrections and Rehabilitation Department (MDCR) and is recommended for approval.

Scope

PROJECT NAME: Master Plan for New Krome Detention Center

PROJECT NO: A06-GSA-01 GOB 194 and A06-GSA-01 GOB 195

CONTRACT NO: Z00017-194

PROJECT DESCRIPTION: Phase One: To provide Miami-Dade County and MDCR with a Master Plan in order to assess future needs and provide design standards for the expansion of Correctional Facilities to include planning and analysis, feasibility studies, programming, and site development analysis. This Master Plan, funded through the GOB, will review and analyze future resource needs affecting the new Krome Detention Center, the Turner Guilford Knight Correctional Facility, and Pre-Trial Detention Center.

Additional funding in the amount of \$157,724.00 will be provided through the Capital Outlay Reserve (COR) to review and analyze future resource needs affecting the following sites: Women's Detention Center; North Dade Detention Center; Metro West Detention Center; and Training and Treatment Center.

Phase Two: Design Development to provide construction drawings for the New Krome Detention Center.

Phase Three: Construction Administration Services for the New Krome Detention Center.

PROJECT LOCATION: Various

PROJECT SITES:	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70316- 18201 SW 12TH ST	11	\$7,671,710.28	54-12-38
	#70311- 1321 NW 13TH ST 33125	5	\$225,320.00	53-35-41
	Other MDCR facilities	Various	<u>\$157,724.00</u>	
		Total:	\$8,054,754.28	

PRIMARY COMMISSION DISTRICT:	District 11	Joe A. Martinez
	District 5	Bruno A. Barreiro

APPROVAL PATH: Board of County Commissioners This project is high priority and essential to the community.

OCI A&E PROJECT NUMBER: A06-GSA-01 GOB 194 and A06-GSA-01 GOB 195

USING DEPARTMENT: Department of Corrections and Rehabilitation

MANAGING DEPARTMENT: General Services Administration

Fiscal Impact / Funding Source

PTP FUNDING: No

GOB FUNDING: Yes

	<u>GOB PROJECT / DESCRIPTION</u>	<u>GOB ALLOCATION</u>
GOB PROJECTS:	194-GOB - Construct a New Detention Center	\$7,671,710.28
	195-GOB - Pre-Trial Detention Center (PTDC)	<u>\$225,320.00</u>
	Project Totals:	\$7,897,030.28

	<u>BUDGET PROJECT / DESCRIPTION</u>	<u>AWARD ESTIMATE</u>
CAPITAL BUDGET PROJECTS:	3810950-CONSTRUCT NEW DETENTION CENTER Book Page: 12 Funding Year: Prior years' funding	\$7,500,000.00
	3810950-CONSTRUCT NEW DETENTION CENTER Book Page: 12 Funding Year: 2006-2007	\$171,710.28
	387680-PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION Book Page: 9 Funding Year: Prior years' funding	\$225,320.00
	Book Page: N/A Funding Year: To be provided through the COR	<u>\$157,724.00</u>
	Project Totals:	\$8,054,754.28

**PROJECT TECHNICAL
CERTIFICATION
REQUIREMENTS:**

Designed at least three (3) completed correctional facilities in the last 10 (ten) years, with a project value of at least \$20,000,000.00 (Twenty Million Dollars) and/or a minimum of 200,000 Square Feet of constructed area.

TYPE CODE DESCRIPTION

Prime 14.00 ARCHITECTURE

Prime 18.00 ARCHITECTURAL CONSTRUCTION
MANAGEMENT

Other 3.01 HIGHWAY SYSTEMS - SITE DEVELOPMENT AND
PARKING LOT DESIGN

Other 6.02 WATER AND SANITARY SEWER SYSTEMS -
MAJOR WATER AND SANITARY SEWAGE
PUMPING FACILITIES

Other 8.00 TELECOMMUNICATION SYSTEMS

Other 11.00 GENERAL STRUCTURAL ENGINEERING

Other 12.00 GENERAL MECHANICAL ENGINEERING

Other 13.00 GENERAL ELECTRICAL ENGINEERING

Other 15.01 SURVEYING AND MAPPING - LAND SURVEYING

Other 16.00 GENERAL CIVIL ENGINEERING

Other 17.00 ENGINEERING CONSTRUCTION MANAGEMENT

Other 20.00 LANDSCAPE ARCHITECTURE

Other 21.00 LAND-USE PLANNING

Other 22.00 ADA TITLE II CONSULTANT

NTPC'S DOWNLOADED: 88

PROPOSALS RECEIVED: 3

CONTRACT PERIOD: 2190 Contract period will commence once a work authorization is executed. Five hundred forty (540) days for design, and sixteen hundred and fifty (1,650) days for construction services.

CONTINGENCY PERIOD: 219

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: Yes

BASE ESTIMATE: \$7,290,000.00 Seven Million Two Hundred and Ninety Thousand

BASE CONTRACT AMOUNT: \$5,592,320.00 Five Million Five Hundred Ninety-Two Thousand Three Hundred and Twenty

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	PSA	10%	\$559,232.00	Ordinance No. 00-65

ART IN PUBLIC PLACES :	\$92,273.28	1.50%	Administrative Order 3-11
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REIMBURSABLE EXPENSES :	\$283,364.00	4.60%	This sum is provided to reimburse the Consultant for pre-authorized expenses such as permit fees, travel expenses, and printing costs.
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OPTIONAL SERVICES(*) :	\$20,000.00	0.35%	Geotechnical Services
	\$101,450.00	1.65%	Surveying
(*) These services may be authorized at the sole discretion of Miami-Dade County.	\$180,000.00	2.95%	Furniture, Fixtures and Equipment
	\$217,730.00	3.55%	Telecommunications
	\$253,635.00	4.15%	Hazardous Materials Comprehensive Survey for all County jail facilities.
	\$286,000.00	4.65%	Specialty Consultant – Central Kitchen Design
	\$468,750.00	7.60%	Full Time On-site Construction Administration

TOTAL DEDICATED ALLOWANCE: \$1,903,202.28

TOTAL AMOUNT: \$8,054,754.28

Track Record / Monitor

EXPLANATION:

SUBMITTAL DATE: 10/20/2006

ESTIMATED NOTICE TO PROCEED: 7/3/2007

PRIME CONSULTANT: Spillis Candela & Partners, Inc. dba Spillis Candela DMJM

COMPANY PRINCIPAL: Enrique Macia

COMPANY QUALIFIERS: 14.00 Architecture Enrique Macia, AIA - Principal, Lead Designer 11.00 General Structural Engineering W. Ronald Hunt, PE, LEED, AP - Principal, Director of Engineering 12.00 - General Mechanical Engineering Hector Seiglie, PE - Senior Associate, Director of Mechanical Engineering 13.00 - General Electrical Engineering Emilio Rivero, PE, LEED AP - Associate Principal, Director of Electrical Engineering 16.00 - General Civil Engineering Roberto Lage, PE, LEED AP - Senior Associate, Director of Civil Engineering

COMPANY EMAIL ADDRESS: Enrique.Macia@dmjmhmn.aecom.com

COMPANY STREET ADDRESS: 800 Douglas Entrance, 2nd Floor, North Entrance

COMPANY CITY-STATE-ZIP: Coral Gables, Florida 33134

YEARS IN BUSINESS: 80

PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS: The total sum for Miami-Dade County contracts where Spillis Candela/DMJM was the Prime Consultant within the past five (5) years is \$1,490,480.00 (One Million Four Hundred and Ninety Four Hundred and Eighty Dollars). Furthermore, as a joint venture member of Dade Aviation Consultants (DAC), Spillis Candela/DMJM earned \$15,144,182.00 (Fifteen Million One Hundred and Forty-Four One Hundred and Eighty-Two Dollars) over the past five (5) years. General Consultant services are performed under this contract for the Miami-Dade Aviation Department.

SUBCONSULTANTS: Pulitzer/Bogart & Associates, LLC - Programming/Master Planning
Carter Goble Associates, Inc. - Programming/Master Planning
CAS Engineering, Inc. - Highway Systems/Water & Sanitary Sewer Systems
EDAW, Inc. - Landscape Architecture - Land Use Planning
Woolpert, Inc. - Surveying & Mapping/Land Surveying
Atlas Safety and Security Design, Inc. - Security Design
Khuly Architects Associates, Inc. ADA Title II Consultant
Ross & Baruzzini, Inc. - Telecommunications
Parametrix, Inc. - Cost Estimating
Kaderabek Company - Geotechnical Engineering

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

REVIEW COMMITTEE: **MEETING DATE:** 2/15/2006 **SIGNOFF DATE:** 2/16/2006
RESUBMIT DATE: 7/12/2006 **RESUBMIT SIGNOFF:** 7/19/2006

RESPONSIBLE WAGES: No

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	MEASURE GOAL	COMMENT
	CBE 3.50% \$192,177.76	
	CWF 0.00% Not Applicable	

MANDATORY CLEARING HOUSE: No

CONTRACT MANAGER NAME/PHONE/EMAIL: Fernando Ponassi 305-375-3965 fernanp@miamidade.gov

PROJECT MANAGER NAME/PHONE/EMAIL: Raquel Rosal (305) 375-5418 rrosal@miamidade.gov

BACKGROUND: Miami-Dade County is about to embark on the most significant work effort for its correctional system since the last major expansion program begun in the 1990s. The County has experienced continued growth in both its pre-trial and convicted population in the current jail system, and this expansion program will allow for several, much needed infrastructural and operational improvements to the existing facilities. In addition to these improvements, the new Krome Detention Center will reflect the County's commitment to providing a secure and humane jail environment well into the 21st century.

3m DCI/COB 4/26/07

BUDGET APPROVAL
FUNDS AVAILABLE:


OSBM DIRECTOR

4-27-07
DATE



APPROVED AS TO
LEGAL SUFFICIENCY:


COUNTY ATTORNEY

4/27/07
DATE


ASSISTANT COUNTY
MANAGER

5/2/07
DATE

CLERK DATE

DATE



Dept. of Business Development
Project Worksheet

Project/Contract Title: KROME DETENTION CENTER (SIC 871)
Project/Contract No: A06-GSA-01 GOB
Department: GENERAL SERVICES ADMINISTRATION
Estimated Cost of Project/Bid: \$7,290,000.00
Description of Project/Bid: TO ESTABLISH A CONTRACT TO RETAIN AN ARCHITECTURAL FIRM TO PROVIDE A MASTER PLAN, INCLUDING THE OPTION FOR PROGRAMMING, DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES AND TO ASSIST THE GENERAL SERVICES ADMINISTRATION (GSA) STAFF WITH THE CONSTRUCTION OF THE NEW KROME CORRECTIONS DETENTION CENTER.

Funding Source: GOB
RC Date: 07/12/2006
Item No: 1-01
Resubmittal Date(s): 02/15/2006

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CBE	3.50%

Reasons for Recommendation

This project meets all the criteria set forth in A.O. 3-32, Section V

* Funding Source: General Obligation Bonds

* A Verification of Availability was conducted on February 8, 2006 reflecting the minimum requirements for this project. Insufficient response in the technical categories 11.00, 12.00, 13.00, 16.00, 17.00, 21.00, and 22.00 (minimum of three in each category required) is the reason for the goal being lowered from the department's recommendation of 10% to DBD's recommendation of 2%.

* Reasons for resubmittal: Categories 6.01, 6.02, and 8.00 were added; funding was increased from \$6,655,000.00 to \$7,290,000.00; and category 20.00 was decreased from 1% to .50%. CBE goal was increased from 2% to 3.5%.

SIC 871 - Architectural and Engineering Services

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
HIGHWAY SYSTEMS-SITE DEVELOP/PARKING LOT DESIGN	CBE	\$72,900.00	1.00%	42
W & S SEWER SYS-MAJOR WATER & SEWER PUMPING FACILI	CBE	\$72,900.00	1.00%	32
SURVEYING AND MAPPING-LAND SURVEYING	CBE	\$72,900.00	1.00%	11
LANDSCAPE ARCHITECTURE	CBE	\$36,450.00	0.50%	5
Total		\$255,150.00	3.50%	

Living Wages: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal 3.50% Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

Chairperson, Review Committee

Date

County Manager

Date

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

***** FUNDED PROJECTS *****
(dollars in thousands)

METRO WEST DETENTION CENTER SECURITY SYSTEM UPGRADE
DESCRIPTION: Upgrade the security system at the MWDC

PROJECT # 382130

LOCATION: 13850 NW 41 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	200	300	0	0	0	0	0	0	500
TOTAL REVENUE:	200	300	0	0	0	0	0	0	500
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Equipment Acquisition	200	300	0	0	0	0	0	0	500
TOTAL EXPENDITURES:	200	300	0	0	0	0	0	0	500

PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION

PROJECT # 387680

DESCRIPTION: Renovate the PTDC

LOCATION: 1321 NW 13 St
City of Miami

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	7,250	7,000	7,000	7,000	5,000	13,750	0	0	47,000
TOTAL REVENUE:	7,250	7,000	7,000	7,000	5,000	13,750	0	0	47,000
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	1,000	2,500	8,500	11,000	11,000	11,000	2,000	47,000
TOTAL EXPENDITURES:	0	1,000	2,500	8,500	11,000	11,000	11,000	2,000	47,000

PRE-TRIAL DETENTION CENTER VIDEO SURVEILLANCE SYSTEM

PROJECT # 384250

DESCRIPTION: Install a video surveillance system on the perimeter walk of select floors and wings

LOCATION: 1321 NW 13 St
City of Miami

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	250	0	0	0	0	0	0	250
TOTAL REVENUE:	0	250	0	0	0	0	0	0	250
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Equipment Acquisition	0	250	0	0	0	0	0	0	250
TOTAL EXPENDITURES:	0	250	0	0	0	0	0	0	250

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Dept: Department of Corrections and Rehabilitation

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BUDGET PROJECT 387680

Project Title: 387680-PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION

Project Desc: Renovate the Pre-Trial Detention Center including compliance with the 40-year recertification requirement, improvements to the medical clinic, expansion of its support of the criminal courthouse, and other major renovations

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	6/1/2005	9/30/2011	0	1,000	2,500	8,500	11,000	47,000

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Construction	N/A	N/A	0	1,000	2,500	8,500	11,000	47,000

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Building Better Commu	N/A	N/A	7,250	7,000	7,000	7,000	5,000	47,000

EXIT

Current Contracts for Project 387680

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$0.00	\$225,320.00	\$5,592,320.00
CR	<u>Z00018-195D</u>	Pre-Trial Detention Center 40-	\$5,328,000.00	\$0.00	\$0.00

Total Allocated: \$5,328,000.00 \$225,320.00

There are no Sites for Project 387680

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

***** FUNDED PROJECTS *****
(dollars in thousands)

TURNER GUILFORD KNIGHT CORRECTIONAL CENTER RECREATION YARD SECURITY UPGRADE

PROJECT # 382240

DESCRIPTION: Upgrade recreation yard security

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	400	2,600	0	0	0	0	0	3,000

TOTAL REVENUE:

0	400	2,600	0	0	0	0	0	0	3,000
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	300	0	0	0	0	0	0	300
Construction	0	100	2,600	0	0	0	0	0	2,700

TOTAL EXPENDITURES:

0	400	2,600	0	0	0	0	0	0	3,000
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TURNER GUILFORD KNIGHT CORRECTIONAL CENTER SECURITY ENHANCEMENTS

PROJECT # 3810430

DESCRIPTION: Replace perimeter and sallyport fencing; replace lock and key system; and refurbish central control room

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	300	3,270	0	0	0	0	0	3,570

TOTAL REVENUE:

0	300	3,270	0	0	0	0	0	0	3,570
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	300	0	0	0	0	0	0	300
Construction	0	0	3,270	0	0	0	0	0	3,270

TOTAL EXPENDITURES:

0	300	3,270	0	0	0	0	0	0	3,570
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New Jail Facilities

CONSTRUCT NEW DETENTION CENTER

PROJECT # 3810950

DESCRIPTION: Construct a detention center with 2,000 new jail beds and support facilities

LOCATION: 18201 SW 12 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	7,500	14,500	26,000	24,000	18,000	0	0	0	90,000

TOTAL REVENUE:

7,500	14,500	26,000	24,000	18,000	0	0	0	0	90,000
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	2,430	2,480	2,430	5,659	22,000	22,000	33,001	90,000

TOTAL EXPENDITURES:

0	2,430	2,480	2,430	5,659	22,000	22,000	33,001	0	90,000
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Dept: Department of Corrections and Rehabilitation

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BUDGET PROJECT 3810950

Project Title: 3810950-CONSTRUCT NEW DETENTION CENTER

Project Desc: Construct a detention center with 2,000 new jail beds and support facilities

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	6/1/2005	9/30/2010	0	2,430	2,480	2,430	5,659	90,000

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Construction	N/A	N/A	0	2,430	2,480	2,430	5,659	90,000

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Building Better Commu	N/A	N/A	7,500	14,500	26,000	24,000	18,000	90,000

EXIT

Current Contracts for Project 3810950

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$0.00	\$7,500,000.00	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$0.00	\$171,710.28	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$1,000,000.00	\$0.00	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$6,500,000.00	\$0.00	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$639,285.00	\$0.00	\$5,592,320.00

Total Allocated: \$8,139,285.00 \$7,671,710.28

There are no Sites for Project 3810950

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